

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	112	\$3,084,687	\$608,735
Administration	24	\$775,733	\$176,491
Maintenance/Operations	17	\$284,015	\$58,732
Technology	4	\$51,634	\$8,588
Athletics	28	\$44,415	\$760
Development/Marketing	1	\$13,333	\$1,570
Governing Board	5	\$0	\$0