| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 175,230$ | $\$ 29,651$ |  |
| Labor | 2 | $\$ 71,183$ | $\$ 10,442$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

