

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	151	\$3,057,562	\$566,709
Administration	28	\$943,537	\$192,233
Maintenance/Operations	10	\$210,257	\$47,669
Finance	9	\$175,204	\$47,050
Technology	4	\$147,380	\$28,031
School Board	5	\$0	\$0