

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	284	\$9,341,866	\$1,830,831
Administration	31	\$1,787,609	\$373,490
Facilities	16	\$724,861	\$175,290
Technology	5	\$387,546	\$74,225
Finance	4	\$293,801	\$48,819
Board Member	9	\$200,233	\$48,731