

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	96	\$2,188,174	\$516,690
Administration	23	\$817,050	\$355,609
Information Tech	6	\$76,590	\$36,825
Nutrition	4	\$57,795	\$3,938
Facilities	5	\$53,537	\$14,448
Business	4	\$41,140	\$25,451
Human Resources	1	\$16,311	\$14,908
Board Member	17	\$0	\$0