

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher Certificated	24	\$945,337	\$225,173
Administration	5	\$482,946	\$116,024
Instructional Classified	19	\$297,157	\$41,892
Clerical/Technical	5	\$115,260	\$27,793
Support Classified	4	\$78,451	\$10,085
Other Classified	5	\$62,526	\$0
Substitute	10	\$37,698	\$1,831
Board Member	6	\$0	\$0