| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Instructional | 51 | $\$ 1,163,973$ | $\$ 280,153$ |  |
| Admin | 2 | $\$ 61,660$ | $\$ 37,848$ |  |
| Governing Board | 3 | $\$ 0$ | $\$ 0$ |  |

