| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| General Education | 39 | $\$ 814,646$ | $\$ 241,846$ |
| Classified Support | 39 | $\$ 307,512$ | $\$ 63,912$ |
| Classified Admin | 7 | $\$ 221,253$ | $\$ 50,645$ |
| Special Education | 3 | $\$ 107,480$ | $\$ 26,944$ |
| Certificated Admin | $\mathbf{1}$ | $\$ 105,135$ | $\$ 19,525$ |
| Spec Ed Classified Support | 2 | $\$ 28,656$ | $\$ 5,490$ |
| Governing Board | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |

