| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| PFAA Academy | 46 | \$1,600,410 | \$455,397 |
| Administrator | 13 | \$969,930 | \$211,439 |
| Central Services | 34 | \$917,756 | \$261,278 |
| Star Academy | 18 | \$681,576 | \$182,913 |
| LE Academy | 18 | \$567,207 | \$149,704 |
| PACT Academy | 17 | \$476,856 | \$118,701 |
| VLA Academy | 11 | \$281,281 | \$61,809 |
| Substitute | 27 | \$89,171 | \$3,419 |
| Pact \& Star Academy | 1 | \$40,434 | \$12,891 |
| Board Member | 7 | \$0 | \$0 |

