

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Education	138	\$3,142,166	\$341,855
Education Protection Act	19	\$684,194	\$72,805
Special Education Program	7	\$222,687	\$37,237
Title 1	11	\$130,674	\$13,154
Mental Health	7	\$80,957	\$2,613
Child Nutrition Program	7	\$73,439	\$2,048
Special Education Program	3	\$64,577	\$5,935
Central Asp	14	\$35,671	\$0
Charter School Growth Fund	2	\$9,039	\$0
Governing Board	5	\$0	\$0