

Department	Employees	Total Wages	Total Retirement & Health Contribution
Core Teacher	25	\$860,652	\$189,973
Administration	2	\$228,602	\$24,649
Enrichment Teacher	6	\$180,595	\$35,322
Clerical	5	\$138,603	\$22,667
Grounds/Maintenance	6	\$107,208	\$14,837
Technology	20	\$84,609	\$0
Temp/Substitute Teacher	12	\$61,104	\$3,099
Health/Safety	4	\$59,069	\$3,376
Enrichment/Substitute	2	\$12,389	\$0
Clerical/Substitute	3	\$4,913	\$0
Technology/Substitute	5	\$2,502	\$0
Board Member	4	\$0	\$0