| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 37 | $\$ 776,642$ | $\$ 82,468$ |
| Administration | 12 | $\$ 130,969$ | $\$ 9,327$ |
| Operations | 3 | $\$ 49,777$ | $\$ 0$ |

