| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 77 | $\$ 878,331$ | $\$ 168,542$ |  |
| Administration | 18 | $\$ 248,231$ | $\$ 40,696$ |  |
| Operations | 6 | $\$ 34,767$ | $\$ 0$ |  |

