

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	5	\$287,745	\$66,937
K-12 Teacher	7	\$136,210	\$12,176
Certificated Management	1	\$131,039	\$25,254
Clerical	3	\$106,722	\$31,324
Program Specialist	1	\$36,000	\$3,863
Cert Non Management	1	\$16,875	\$0
Board	7	\$0	\$0