| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 56 | $\$ 1,343,759$ | $\$ 243,941$ |
| Administration | 3 | $\$ 67,746$ | $\$ 6,600$ |
| Kitchen/Food | 1 | $\$ 7,202$ | $\$ 0$ |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |

