| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 12 | \$519,563 | \$115,766 |
| Title I Teacher | 7 | \$416,237 | \$83,216 |
| Administrator/Principal | 3 | \$248,826 | \$42,596 |
| Counselor | 2 | \$139,725 | \$23,704 |
| Instructional Aide | 5 | \$135,139 | \$35,083 |
| Special Ed. Teacher | 2 | \$129,338 | \$37,449 |
| Campus Aide | 3 | \$51,033 | \$13,054 |
| Office Manager | 1 | \$41,861 | \$13,509 |
| Technology | 1 | \$32,366 | \$3,863 |
| Parent Liasion | 1 | \$12,420 | \$2,631 |
| Custodian/Janitor | 1 | \$7,170 | \$849 |
| Board Of Director | 9 | \$0 | \$0 |

