

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Teacher Certificated | 14 | \$436,730 | \$59,175 |
| Administration | 6 | \$363,268 | \$42,236 |
| Pupil Support Certificated | 2 | \$103,391 | \$25,164 |
| Pupil Support Classified | 6 | \$69,865 | \$6,782 |
| Clerical | 4 | \$68,916 | \$10,259 |
| Other Classified | 6 | \$63,168 | \$7,238 |
| Support Classified | 2 | \$28,037 | \$11,774 |
| Board | 1 | \$0 | \$0 |
| Board Member | 7 | \$0 | \$0 |