| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Title I Teacher | 8 | \$492,022 | \$96,924 |
| Teacher | 8 | \$485,101 | \$92,058 |
| Administrator/Principal | 3 | \$290,070 | \$62,283 |
| Counselor | 4 | \$240,890 | \$63,503 |
| Special Ed. Teacher | 2 | \$137,073 | \$25,166 |
| Office Manager | 2 | \$77,203 | \$14,591 |
| Arts \& Music Teacher | 2 | \$55,532 | \$10,351 |
| Afterschool Site Coordinator | 1 | \$51,254 | \$10,978 |
| Campus Aide | 3 | \$43,118 | \$23,348 |
| Technology | 1 | \$40,837 | \$18,606 |
| Office Clerk | 1 | \$33,667 | \$3,989 |
| Psychologist | 1 | \$31,909 | \$5,117 |
| Special Ed Instructional Aide | 1 | \$14,905 | \$3,331 |
| Instructional Aide | 1 | \$5,123 | \$607 |
| Board Of Director | 9 | \$0 | \$0 |

