| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 3 | $\$ 137,912$ | $\$ 68,224$ |
| Administration | 2 | $\$ 85,081$ | $\$ 23,900$ |
| Board Of Trustees | 5 | $\$ 2,925$ | $\$ 0$ |

