| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 40 | $\$ 1,041,692$ | $\$ 195,811$ |
| Administration | 4 | $\$ 217,756$ | $\$ 28,086$ |
| Governing Board | 11 | $\$ 0$ | $\$ 0$ |

