

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	102	\$2,473,870	\$419,847
Administration	23	\$775,563	\$134,662
Campus Support	22	\$277,233	\$57,276
Physical & Mental Health	1	\$8,043	\$953
Governing Board	15	\$0	\$0