

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	51	\$1,953,516	\$313,301
Administration	13	\$579,502	\$100,721
Campus Support	10	\$116,664	\$24,962
Physical & Mental Health	1	\$18,733	\$2,212
Governing Board	15	\$0	\$0