

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$775,733	\$404,600
Fire	5	\$312,198	\$103,700
Administration	10	\$270,598	\$182,310
Public Works	9	\$247,391	\$129,276
Wastewater	3	\$192,484	\$70,117
Volunteer Fire	15	\$95,326	\$0
Water	2	\$85,735	\$40,906
Building	1	\$43,256	\$26,291
Pool	11	\$21,810	\$0