| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 2 | $\$ 94,963$ | $\$ 36,410$ |
| Operations | 5 | $\$ 81,619$ | $\$ 19,083$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

