| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 40 | $\$ 1,080,172$ | $\$ 193,416$ |
| Administration | 5 | $\$ 231,218$ | $\$ 40,153$ |
| Campus Support | 3 | $\$ 39,783$ | $\$ 11,983$ |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |

