| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|---|
| Education | 40 | \$1,080,172 | \$193,416 |
| Administration | 5 | \$231,218 | \$40,153 |
| Campus Support | 3 | \$39,783 | \$11,983 |
| Governing Board | 6 | \$0 | \$0 |