| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 39 | $\$ 876,033$ | $\$ 174,292$ |  |
| Administration | 10 | $\$ 416,837$ | $\$ 73,984$ |  |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |  |

