| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| EDUCATION | 59 | $\$ 1,648,714$ | $\$ 369,882$ |
| ADMINISTRATION | 12 | $\$ 718,374$ | $\$ 151,006$ |
| CAMPUS SUPPORT | 3 | $\$ 78,692$ | $\$ 16,787$ |
| GOVERNING BOARD | 6 | $\$ 0$ | $\$ 0$ |

