| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 12 | $\$ 210,162$ | $\$ 30,762$ |  |
| Administration | 3 | $\$ 103,095$ | $\$ 17,916$ |  |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |  |

