| Department | Employees | | Total Retirement & Health Contribution |
|-----------------|-----------|-----------|--|
| Education | 37 | \$987,139 | \$249,086 |
| Administration | 10 | \$403,194 | \$98,382 |
| Campus Support | 2 | \$21,975 | \$0 |
| Governing Board | 7 | \$0 | \$0 |