

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	16	\$954,089	\$201,701
Title I Teacher	13	\$910,987	\$169,037
Administrator/Principal	3	\$316,255	\$51,582
Counselor	4	\$269,992	\$62,664
Instruction	2	\$174,810	\$25,485
Special Ed. Teacher	2	\$143,174	\$25,905
Arts & Music Teacher	3	\$108,074	\$18,886
Office Clerk	4	\$83,937	\$26,168
Instructional Aide	4	\$50,675	\$4,851
Parent Liaison	2	\$50,584	\$11,349
Afterschool Site Coordinator	1	\$47,830	\$5,247
Office Manager	1	\$47,236	\$14,146
Technology	1	\$35,755	\$10,486
Campus Aide	1	\$34,601	\$13,099
Custodian/Janitor	1	\$34,363	\$12,541
Substitute	1	\$25,400	\$0
Teacher's Aide	2	\$16,300	\$0
Tutor	3	\$15,475	\$0
Coach	1	\$656	\$0
Board Of Director	9	\$0	\$0