

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	64	\$2,398,638	\$395,133
Administration	16	\$839,395	\$145,170
Special Education	11	\$243,038	\$44,259
Non-Instructional	11	\$150,151	\$19,238
Human Resources	1	\$74,825	\$4,219
Physical Education	4	\$57,468	\$6,027
Business Office	1	\$45,030	\$6,194
Technology	1	\$43,395	\$6,294
Custodial	1	\$36,098	\$4,327
Governing Officer	10	\$0	\$0