| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Teacher Certificated | 17 | \$512,650 | \$37,258 |
| Clerical | 5 | \$130,278 | \$12,680 |
| Support Classified | 6 | \$120,749 | \$21,946 |
| Administration | 1 | \$100,409 | \$6,223 |
| Pupil Support Classified | 3 | \$62,831 | \$3,789 |
| Substitute | 3 | \$22,782 | \$0 |
| Board Of Directors | 6 | \$0 | \$0 |