| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Education | 60 | $\$ 1,604,963$ | $\$ 310,716$ |
| Administration | 13 | $\$ 213,462$ | $\$ 36,000$ |
| Board Member | 8 | $\$ 0$ | $\$ 0$ |

