| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 86 | $\$ 2,117,894$ | $\$ 408,828$ |
| Administration | 13 | $\$ 226,111$ | $\$ 36,016$ |
| Facilities | 2 | $\$ 74,041$ | $\$ 24,007$ |
| Lunch Service | 1 | $\$ 20,404$ | $\$ 21,599$ |

