| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 56 | $\$ 1,643,283$ | $\$ 341,277$ |  |
| Administration | 17 | $\$ 256,726$ | $\$ 40,330$ |  |
| Facilities | $\mathbf{3}$ | $\$ 84,117$ | $\$ 6,682$ |  |
| Lunch Service | $\mathbf{1}$ | $\$ 3,185$ | $\$ 0$ |  |

