

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	29	\$1,199,158	\$193,845
Administration	11	\$506,997	\$59,378
Student Services	13	\$269,240	\$59,732
Maintenance/Security	4	\$75,013	\$10,450
Board Of Directors	7	\$0	\$0