| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| Instructional Staff | 16 | $\$ 623,622$ | $\$ 103,070$ |
| Administration | 7 | $\$ 313,198$ | $\$ 50,988$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

