| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 38 | $\$ 443,966$ | $\$ 14,763$ |  |
| Administration | 14 | $\$ 172,093$ | $\$ 8,207$ |  |
| Operations | 3 | $\$ 4,627$ | $\$ 0$ |  |

