| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 40 | $\$ 374,484$ | $\$ 47,056$ |  |
| Administration | 3 | $\$ 135,601$ | $\$ 23,685$ |  |
| Board of Directors | 8 | $\$ 50,243$ | $\$ 9,330$ |  |
| Maintenance | $\mathbf{8}$ | $\mathbf{1}$ | $\$ 10,742$ | $\$ 0$ |
| After School Care | 1 | $\$ 7,104$ | $\$ 0$ |  |

