

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Education      | 39        | \$472,546   | \$114,170                              |
| Administration | 3         | \$119,575   | \$30,546                               |
| Board          | 7         | \$76,861    | \$22,636                               |
| Maintenance    | 5         | \$43,877    | \$9,961                                |