

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	120	\$11,720,581	\$3,506,072
Leisure Services-Admin	28	\$1,764,216	\$657,746
Public Works-Grounds	35	\$1,732,985	\$671,237
Community Development	26	\$1,676,270	\$554,553
City Manager	24	\$1,560,604	\$418,510
Administrative Services	17	\$1,461,523	\$463,192
Public Works-Administration	11	\$1,189,453	\$330,665
Public Works-Streets	17	\$921,041	\$355,620
Leisure Services-Holly Teen/Yt	98	\$485,858	\$43,478
Leisure Services-Part-Time Per	13	\$378,753	\$140,450
Transit	3	\$309,936	\$97,480
Leisure Services-Sports Center	55	\$233,476	\$23,833
Leisure Services-Kennedy Aquat	41	\$149,428	\$8,556
Public Works-Garage	2	\$137,806	\$69,327
Leisure Services-Holly Tot Tim	26	\$128,877	\$12,720
Leisure Services-Kennedy Sport	12	\$90,881	\$12,666
Leisure Services-Senior Center	11	\$42,431	\$1,528