| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Instructional | 15 | \$291,101 | \$13,721 |
| Administration | 4 | \$153,933 | \$8,355 |
| Support Staff | 7 | \$132,431 | \$5,760 |
| Board Member | 6 | \$0 | \$0 |

