

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	33	\$1,076,360	\$247,644
Administration	5	\$305,237	\$110,820
Non-instructional support	4	\$130,661	\$18,155
Maintenance	3	\$109,376	\$78,607
Instructional Aide	2	\$15,520	\$1,275
Tutor	4	\$12,054	\$0
After School Program Instruction	1	\$11,484	\$0
Board of Directors	8	\$0	\$0