

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pupil Services	261	\$9,843,825	\$1,764,138
Pioneer High School	92	\$5,416,422	\$864,014
Woodland High School	86	\$5,037,877	\$795,376
Educational Services	66	\$3,921,432	\$608,479
Various	889	\$3,870,650	\$191,321
Douglass Middle School	52	\$3,154,197	\$524,365
Maintenance And Operations	68	\$2,936,504	\$636,232
Lee Middle School	43	\$2,466,591	\$390,501
Prairie Elementary School	39	\$2,141,497	\$320,586
Tafoya Elementary School	40	\$2,105,905	\$340,972
Beamer Elementary School	31	\$1,696,511	\$290,124
Gibson Elementary School	31	\$1,665,231	\$253,016
Freeman Elementary School	25	\$1,542,078	\$262,706
Zamora Elementary School	24	\$1,488,368	\$227,989
Maxwell Elementary School	23	\$1,474,820	\$235,364
Food Services	65	\$1,367,758	\$342,984
Whitehead Elementary School	27	\$1,295,808	\$199,030
Transportation Department	35	\$1,188,925	\$264,541
Dingle Elementary School	22	\$1,085,375	\$168,693
Sci-Tech Charter	18	\$1,051,116	\$154,988
Plainfield Elementary School	17	\$1,033,025	\$161,300
Adult Education	36	\$955,336	\$147,122
Business Office	13	\$843,757	\$138,017
Cache Creek High School	16	\$782,194	\$125,370
Human Resources	11	\$710,017	\$116,811
Technology	6	\$442,506	\$76,186
Child Development	15	\$406,807	\$99,933
Superintendent Office	9	\$365,977	\$48,857
Music Department	5	\$339,217	\$56,980
Curriculum Assessment, Research & Evaluation	4	\$238,127	\$46,457

Enrollment Center	1	\$76,184	\$12,589
Service Center	1	\$55,287	\$11,846
Print Shop	1	\$45,157	\$11,346