

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Grounds | 3 | \$109,294 | \$31,570 |
| Mgmt. | 1 | \$83,545 | \$15,785 |
| Office | 1 | \$13,342 | \$0 |
| Board | 3 | \$3,600 | \$0 |