

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	300	\$13,213,308	\$3,442,780
Administrators	21	\$1,929,039	\$388,702
Main/Trans/Operations	34	\$1,309,366	\$528,867
Office/Clerical	42	\$1,233,639	\$539,054
Instructional Assistants	63	\$998,493	\$416,126
Food Service	32	\$530,088	\$195,998
Classified Management	7	\$447,435	\$128,148
Other Certificated	7	\$445,237	\$137,495
Miscellaneous	31	\$394,922	\$118,565
Confidential/Supervisory	6	\$319,640	\$85,450
Technology	4	\$219,239	\$55,832
Fillmore Unified School District	68	\$218,964	\$9,430
Migrant	3	\$83,899	\$37,138
Nfl Prek Teacher	5	\$66,936	\$23,467
Board Member	5	\$0	\$0