

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	55	\$1,332,911	\$173,663
School Office	4	\$185,350	\$27,065
District Office	4	\$163,316	\$34,058
Transportation	4	\$105,663	\$22,782
District	6	\$76,417	\$13,206
Kitchen	3	\$74,459	\$13,645
School Campus	3	\$47,469	\$13,060
Playground	7	\$24,939	\$2,325
Library	1	\$21,271	\$2,392
Gym	4	\$14,853	\$0