

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	108	\$3,609,972	\$816,574
Administration Office	20	\$935,703	\$233,252
Transportation	33	\$891,709	\$227,274
Maintenance	20	\$535,963	\$160,911
District Office	7	\$510,719	\$106,412
Cafeteria	7	\$158,052	\$39,148
Athletics	40	\$148,062	\$0
Cosmetology	4	\$132,489	\$32,757
Information Technology	3	\$121,181	\$37,476
Security	6	\$110,464	\$25,286
None	8	\$48,836	\$0
Library	1	\$24,599	\$13,138
Home School	1	\$10,240	\$0
Board	5	\$2,100	\$28,460