

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	81	\$9,304,199	\$3,040,976
Police-Investigation	28	\$2,774,131	\$1,003,257
Police-Rec, Comm & Ident	33	\$2,420,059	\$915,718
Wpcp-Operations	28	\$2,299,095	\$864,328
Library Admin	49	\$1,359,319	\$373,582
Finance	20	\$1,191,178	\$408,641
Planning-Admin	15	\$1,181,802	\$454,141
Police-Admin	9	\$1,093,980	\$329,206
Engineer-Project Dev	16	\$1,041,274	\$338,264
Street Maintenance	17	\$990,796	\$456,119
Building Reg.	17	\$963,242	\$383,295
Engineer -Land Use	11	\$894,663	\$375,288
Police-Traffic	14	\$891,588	\$260,563
Inf. Management Services	12	\$817,146	\$354,863
Parks Maintenance	23	\$738,458	\$319,646
City Manager	6	\$694,531	\$216,724
Street Tree Maintenance	11	\$670,256	\$351,072
Sanitary Sewers	7	\$530,278	\$235,210
Electrical	8	\$521,124	\$253,377
Human Resources	11	\$506,117	\$193,817
P. W. Services Admin	6	\$492,131	\$203,095
Recreation Admin	18	\$485,855	\$169,777
Engineer- Admin	7	\$450,469	\$160,663
Environ. Services	5	\$402,789	\$141,914
Rec Aquatics - B & G Club	82	\$392,654	\$26,270
City Garage	5	\$337,680	\$156,769
Community Facilities	27	\$278,408	\$28,663
Community Services	3	\$260,131	\$111,581
Support Services	13	\$241,499	\$49,565
Police-Crime Prev Train	2	\$219,597	\$96,794

City Clerk	3	\$207,326	\$55,802
Marina Operations	8	\$185,304	\$51,296
Central Services	2	\$153,668	\$72,471
Kid's Club	5	\$142,164	\$28,674
City Council	10	\$139,036	\$67,492
Rec Program-Youth Sports	12	\$126,843	\$22,961
Park Ranger Program	14	\$115,142	\$863
Rec Program-Kiddie Kollege	9	\$113,285	\$8,818
Housing - Cdbg	2	\$111,853	\$29,523
Rec Program-Day Camp	16	\$84,998	\$0
Project Literacy Program	2	\$81,658	\$21,368
Rec Program-Summer Adven	17	\$74,252	\$179
(Ebda)	1	\$73,360	\$27,934
Rec Program - Senior/Excur	3	\$64,326	\$21,117
Police-Comm Compl	2	\$57,583	\$14,405
Library Museum	1	\$40,015	\$10,923
Bookcafe/Copy Mach	5	\$31,883	\$5,117
Friends Of The Creek	1	\$20,685	\$0
Rec - Contract Class	1	\$16,155	\$2,263