

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Tulare Union	137	\$8,016,557	\$2,365,642
Tulare Western	157	\$7,676,334	\$2,311,819
Mission Oak	126	\$7,039,800	\$2,175,508
District	559	\$4,465,258	\$1,357,783
Adult Ed	45	\$1,922,417	\$551,439
Sierra Vista/Countryside	22	\$910,827	\$219,909
Tech Prep	17	\$801,503	\$279,024
Farm	12	\$701,020	\$209,773
Tu Maintenance	16	\$584,954	\$311,776
Transportation	15	\$547,595	\$299,265
Mo Maintenance	11	\$485,197	\$260,786
Tw Maintenance	10	\$482,974	\$241,637
Mission Oak - Cafeteria	12	\$202,230	\$62,824
Tulare Western - Cafeteria	11	\$199,438	\$81,856
Tulare Union - Cafeteria	8	\$116,631	\$50,519
Special Education	2	\$56,812	\$26,090
Substitutes, Certificated	3	\$32,490	\$3,550
Summer School	2	\$8,061	\$776